

# **Detroit Wayne Integrated Health Network**

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## **BUDGET HEARING** Wednesday, August 6, 2025 **Detroit Wayne Administration Building** 8726 Woodward Ave. 1st Floor Boardroom **AGENDA** 2:15 p.m.

- I. Call to Order
- Approval of the Agenda

### **III.** Budget Presentation

- 1. Budget Narrative Overview and Assumptions (pgs. 1-4)
- 2. Revenue and Expense Summaries (A-1; A-2; A-3)
- 3. DWIHN Administrative Budget (A-4; A-4.1)
- Mental Health Services: Adult, Children, i/DD, Health Homes (All A-5's)
- 5. Substance Use Disorders (A-6; A-6.1)
- 6. County Programs (A-7)
- 7. State General Fund (A-8: A-8.1)
- 8. Position & Vacancy List (A-9)

#### IV. Public Comment/Good and Welfare

Members of the public are welcome to address the Board during this time for no more than two minutes. (The Board Liaison will notify the Chair when the time limit has been met.) Individuals are encouraged to identify themselves and fill out a comment card to leave with the Board liaison; however, those individuals that do not want to identify themselves may still address the Board. Issues raised during Good and Welfare/Public Comment that are of concern to the general public and may initiate an inquiry and follow-up will be responded to and may be posted to the website. Feedback will be posted within a reasonable timeframe (information that is HIPAA related or of a confidential nature will not be posted but rather responded to on an individual basis).

#### Adjournment V.

### **Board of Directors**